



Government of Jammu and Kashmir  
Civil Secretariat, Finance Department

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**Subject:** - Authorization of funds under State & District Capex Budget 2019-20.  
**Reference:** - The J&K (No. 2) Appropriation Act, 2018 dated 15-12-2018 and expenditure reform measures issued from time to time.

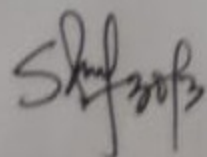
**Government order No:** - 330 -FD of 2019  
**D a t e d :** 30-03-2019

Sanction is hereby accorded to the authorization of 25% of funds out of the ceiling fixed under State & District Capex Budget during the financial year 2019-20. All the Administrative Departments shall accordingly furnish schematic GN-2 (Activity-wise in BEAMS compatible format in both hard & soft form) by or before 08-04-2019 so that its profiling and uploading shall be completed on the BEAMS portal for utilization of funds during 2019-20. The utilization of funds shall be subject to the following conditions: -

- i) The funds so released shall be utilized by the concerned authority only for the purpose specified after observing all pre-requisite formalities/procedures as required under rules and shall not be available for further re-appropriation/diversion at any level and for any reason whatsoever.
- ii) In accordance with the Appropriation Act, Controlling officers/ District Development Commissioners shall ensure that all budgetary allocations have been maintained strictly as per Demand for Grants, besides releasing funds through BEAMS.
- iii) The execution of works shall be taken up strictly for the approved schemes within the approved cost and no liability shall be created ensuring financial discipline in the system, until specifically authorized by the Finance Department.
- iv) All the projects/schemes and infrastructure projects in particular, must be supported with Technically Vetted DPRs and must be prepared by the executing agencies in close consultation with User Agency. Only such works shall be authorized for execution, as have prior Administrative Approval, Technical Sanction and appropriate financial sanction. All cost revisions as a last resort wherever justified must have prior sanction/ approval of the Competent Authority.
- v) The procurement plans from conceiving the nature and quantity of public goods and services to be procured for preparation of tenders/ RFOs/EOLs

to final award of the contract by the department shall be limited by an outermost cap of 60 days. Any spill over in timeline shall be allowed only under the orders of the competent authority with cogent reasons.

- vi) The projects/schemes shall be executed and completed strictly within the timeline as stipulated in the tender document and as fixed by the competent authority.
- vii) The concerned Controlling/ District/ Sectoral Officers shall process approved works under State & District Capex Budget 2019-20 for Administrative Approval wherever needed.
- viii) The Controlling Officers/District Development Commissioners shall immediately release the funds to the line departments/executing agencies within a time period of 15 days from the date of authorization of funds by the Finance Department, beyond which it shall be deemed to have been withdrawn.
- ix) Treasury officers concerned shall ensure that Revenue/Capex Budget releases have been made by spending and bill passing officers via BEAMS. Treasury Officers shall also be personally liable for making payments of the funds released and received by-passing/evading the BEAMS application.
- x) The Departments shall ensure that the expenditure of the allotted funds are made in stipulated timeframe within the quarter for which the funds have been released.
- xi) The advance drawal proposals, if required, shall be supported with all standard conditions viz-a-viz utilization certificate and furnished for approval of the competent authority within the specific quarter in which funds are released.
- xii) The funds shall not be utilized for the schemes/projects approved for funding through JKIDFC under the "Languishing Projects Funding" scheme and these projects/schemes stand deemed to be excluded from State/District Sector Capex Budget.
- xiii) The ban on engagement on casual workers, need based workers etc shall continue to be in force. All development/Capex release orders issued by the Administrative Departments to the respective controlling officers shall invariably have the condition that the Departments shall refrain from making fresh engagements under projects/schemes.
- xiv) There shall be no expenditure on Revenue or Revenue like components out of State or District Capex budget.
- xv) The expenditure shall be debited to the appropriate head of account as provided in the Demand for Grants and available on the BEAMS portal.



- xvi) The Controlling/District Sectoral Officers shall be personally responsible for any liability created on account of un-approved/ un-authorized works.
- xvii) The executing agencies while preferring bills to Treasuries shall invariably ensure photographic evidence of all works pre, during and post execution alongwith latitude-longitude coordinates of the project location for its uploading into system being devised for the purpose.
- xviii) The State Share of the Centrally Sponsored Schemes (CSSs) and expenditure to be incurred on utility shifting, land compensation etc. under PMDP projects shall be first charge on the Funds lapsing to the Government during the last quarter.
- xix) All Departments shall ensure uniform pace of expenditure during the financial year. Not more than 15% of the revised estimates shall be permitted for incurring expenditure during the last month of the financial year 2019-20.

*Besides it is reiterated that as provided in the Appropriation Act, 2018 expenditure during the last quarter of the financial year 2019-20 shall have to be restricted to not more than 30% of the revised estimates 2019-20 to be adopted in due course of time. The departments shall accordingly plan their expenditure from the beginning of the financial year to avoid rush of expenditure at the fag end of the financial year. The Treasury Officers / PAOs shall have an added responsibility to ensure that departments are held to the above expenditure ceiling during the last quarter of the financial year, 2019-20.*

By order of the Government of Jammu and Kashmir.

Sd/-

(Dr. Arun Kumar Mehta), IAS  
Principal Secretary to Government  
Finance Department

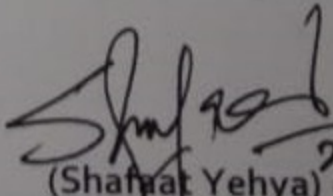
No: - FD-VII-Gen (110)2009-10

Dated: - 30-03-2019

Copy to the: -

1. Advocate General J&K High Court Srinagar/ Jammu.
2. All Financial Commissioners.
3. Principal Accountant General (A&E), J&K Srinagar/Jammu.
4. All Principal Secretaries to Government.
5. Principal Secretary to Hon'ble Governor.
6. Chief Electoral Officer, J&K, Jammu.
7. All Commissioner/ Secretaries to Government.
8. Principal Resident Commissioner, 5-Prithvi Raj Road, New Delhi
9. Divisional Commissioner Kashmir/Jammu.

10. Commissioner of Vigilance, J&K Srinagar/ Jammu.
11. Principal Secretary to Chief Justice J&K High Court Srinagar/ Jammu.
12. Registrar General, J&K High Court Srinagar/ Jammu.
13. Director General Fund Organization J&K.
14. Director General, Accounts & Treasuries, J&K.
15. Director General, Local Fund, Audit & Pension, J&K.
16. Director General, Budget J&K.
17. Director General, Northern Zonal Accountancy Training Institute, Jammu.
18. Director General, Audit & Inspection, J&K
19. Director Information J&K.
20. All Heads of Departments/ Managing Directors/ Chief Executive of State PSU's/ Autonomous Bodies.
21. Secretary, J&K Public Service Commission.
22. All District Development Commissioners.
23. Secretary J&K Legislative/ Legislative Council.
24. Director, Accounts & Treasuries Srinagar/ Jammu.
25. All Director Finance (s)/ Financial Advisors & CAOs.
26. Principal, Accountancy Training Institute Srinagar.
27. Joint Director, Funds Organization Srinagar/ Jammu.
28. All Treasury Officers.
29. General Manager, Government Press for publication in Government Gazette.
30. Scientist (E), NIC, J&K State Unit, Civil Secretariat, Jammu for necessary action.
31. Private Secretary to Chief Secretary, J&K.
32. Private Secretary to Hon'ble Advisor (K)/(G)/(S)/S
33. All Officers/ AAOs/Section Officers of Finance Department.
34. I/C Website, Finance Department ([www.jakfinance.nic.in](http://www.jakfinance.nic.in))
35. I/C Website, General Administrative Department ([www.jkgad.nic.in](http://www.jkgad.nic.in))
36. Government Order file (W2Scs).

  
(Shafiq Yehya) 20/3/19

Deputy Director (Budget)  
Finance Department